


| Gluckstadt PD 911 MS                                                                                                                                                                                                                                                                                                                                                        |                     |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------------------------------------------------------|
| 2 Position VIPER Hardware and Software; PowerMetrics;TXT2 911                                                                                                                                                                                                                                                                                                               |                     |                                                                                     |
| 60 Month Term                                                                                                                                                                                                                                                                                                                                                               | EPL 3748            | 4/19/2024                                                                           |
| Description                                                                                                                                                                                                                                                                                                                                                                 | Up Front            | Monthly Maintenance Charge (60 month Extended Warranty)                             |
| <b>Option 1: SVN off of Madison County MS</b>                                                                                                                                                                                                                                                                                                                               |                     |                                                                                     |
| Intrado E911 Phone System - Software/Hardware 2 Positions, TXT2 911, Installation, PowerMetrics, Project Management, MapFlex                                                                                                                                                                                                                                                |                     |                                                                                     |
| Hardware                                                                                                                                                                                                                                                                                                                                                                    | \$67,800.00         | \$103.00                                                                            |
| Software                                                                                                                                                                                                                                                                                                                                                                    | \$22,718.00         | \$757.00                                                                            |
| Installation                                                                                                                                                                                                                                                                                                                                                                | \$52,392.00         |                                                                                     |
| <b>TOTAL</b>                                                                                                                                                                                                                                                                                                                                                                | <b>\$142,910.00</b> | <b>\$860.00</b>                                                                     |
| Rates are valid for 60 days                                                                                                                                                                                                                                                                                                                                                 |                     |                                                                                     |
| <b>MAINTENANCE PLAN INCLUDES:</b>                                                                                                                                                                                                                                                                                                                                           |                     |                                                                                     |
| <p><b>Extended warranty:</b> Replacement parts <i>and labor</i> for 5 years. Rates are stabilized for the entire term and may be billed on a monthly basis. to coincide with the monthly surcharge collections on citizens telephone bills.</p> <p><b>Help Desk</b> - 24x7x365 for software assistance on system features.</p> <p><b>On Site Maintenance</b> - 24x7x365</p> |                     |                                                                                     |

AT&T Proprietary (Internal Use Only)  
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 except under written agreement



## CITY OF GLUCKSTADT

MISSISSIPPI

OFFICE OF THE POLICE DEPARTMENT

343 Distribution Drive, Gluckstadt, Mississippi 39110

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**To:** Albert Jones, MCEMA Director

**From:** Barry Hale, Police Chief

**Date:** April 17, 2024

**Subject: Requesting Madison County purchase the AT&T PSAP for Gluckstadt Police Department's Dispatch Center.**

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Dear Director Jones,

The City of Gluckstadt is constructing a police department and court services building. It will also house the City's E911 dispatch center. We expect to be able to occupy the building by September 1, 2024. In preparation for the City of Gluckstadt Police Department to take over the dispatch functions from the Sheriff's Department, we are working to ensure we have all the needed components of the E911 system. As you know, there are two parts to the E911 system. The county has been kind enough to provide the funds needed to purchase the outgoing (dispatch) equipment through Motorola that will be used to dispatch officers to calls. We are requesting the call receiving side (from the public) of the E911 system. The AT&T PSAP equipment and service would be provided by the County as is currently being provided to the other city police departments. AT&T has informed us that there is a long lead time on this equipment so it will need to be requested by the County very soon. AT&T has provided a cost of \$142,910.00 for the equipment and \$860.00 per month maintenance charge.

Your consideration of this request is greatly appreciated by the City of Gluckstadt, and we appreciate the support the County has given the city in its endeavor. I am available for any questions you may have concerning this request.

Sincerely,

A handwritten signature in blue ink, appearing to read "Barry W. Hale", is written over the word "Sincerely,".

Chief Barry W. Hale  
Gluckstadt Police Department



Gluckstadt PD 911 MS



2 Position VIPER Hardware and Software; PowerMetrics;TXT2 911

60 Month Term

EPL 3748

4/19/2024

| Description                                                                                                                  | Up Front            | Monthly Maintenance Charge (60 month Extended Warranty) |
|------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------------------------|
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| Hardware                                                                                                                     | \$67,800.00         | \$103.00                                                |
| Software                                                                                                                     | \$22,718.00         | \$757.00                                                |
| Installation                                                                                                                 | \$52,392.00         |                                                         |
| <b>TOTAL</b>                                                                                                                 | <b>\$142,910.00</b> | <b>\$860.00</b>                                         |

Rates are valid for 60 days

**MAINTENANCE PLAN INCLUDES:**

**Extended warranty:** Replacement parts *and labor* for 5 years. Rates are stabilized for the entire term and may be billed on a monthly basis. to coincide with the monthly surcharge collections on citizens telephone bills.

**Help Desk** - 24x7x365 for software assistance on system features.

**On Site Maintenance** - 24x7x365

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Madison SO equipment

|       |                                 | NRC          | MRC      |                |
|-------|---------------------------------|--------------|----------|----------------|
| WTT11 | Hardware- Backroom1             | \$70,370.00  |          | Madison SO     |
| WTT31 | Hardware Mtce-Initial Contract1 |              | \$405.00 | Madison SO     |
| WTT41 | Software-Std-Del.with eqpt1     | \$71,120.00  |          | Madison SO     |
| WTT51 | Software Mtce-Initial Contract1 |              | \$195.00 | Madison SO     |
| WTT2H | SMA/Evergreen1                  |              | \$308.00 | Madison SO     |
| WTT2S | Installation1                   | \$32,122.00  |          | Madison SO     |
| WTT3C | Training1                       | \$5,835.00   |          | Madison SO CCS |
|       |                                 | \$179,447.00 | \$908.00 |                |

Madison EOC

|       |                                 |             |          |                                   |
|-------|---------------------------------|-------------|----------|-----------------------------------|
| WTT12 | Hardware- Backroom2             | \$51,196.00 |          | Madison EOC                       |
| WTT32 | Hardware Mtce-Initial Contract2 |             | \$135.00 | Madison EOC                       |
| WTT42 | Software-Std-Del.with eqpt2     | \$13,076.00 |          | Madison EOC                       |
| WTT52 | Software Mtce-Initial Contract2 |             | \$54.00  | Madison EOC                       |
| WTT2J | SMA/Evergreen2                  |             | \$12.00  | Madison EOC                       |
| WTT2T | Installation2                   | \$21,757.00 |          | Madison EOC                       |
| WTT3D | Training2                       | \$12,211.00 |          | Madison EOC CCS and user training |
|       |                                 | \$98,240.00 | \$201.00 |                                   |

Canton PD equipment

|       |                                 |             |          |               |
|-------|---------------------------------|-------------|----------|---------------|
| WTT13 | Hardware- Backroom3             | \$39,108.00 |          | Canton PD     |
| WTT33 | Hardware Mtce-Initial Contract3 |             | \$270.00 | Canton PD     |
| WTT43 | Software-Std-Del.with eqpt3     | \$36,725.00 |          | Canton PD     |
| WTT53 | Software Mtce-Initial Contract3 |             | \$122.00 | Canton PD     |
| WTT2K | SMA/Evergreen3                  |             | \$208.00 | Canton PD     |
| WTT2U | Installation3                   | \$18,813.00 |          | Canton PD     |
| WTT3E | Training3                       | \$2,046.00  |          | Canton PD CCS |
|       |                                 | \$96,692.00 | \$600.00 |               |

Madison PD equipment

|       |                                 |              |          |            |
|-------|---------------------------------|--------------|----------|------------|
| WTT14 | Hardware- Backroom4             | \$37,468.00  |          | Madison PD |
| WTT34 | Hardware Mtce-Initial Contract4 |              | \$472.00 | Madison PD |
| WTT44 | Software-Std-Del.with eqpt4     | \$56,850.00  |          | Madison PD |
| WTT54 | Software Mtce-Initial Contract4 |              | \$188.00 | Madison PD |
| WTT2L | SMA/Evergreen4                  |              | \$322.00 | Madison PD |
| WTT2V | Installation4                   | \$21,368.00  |          | Madison PD |
| WTT3F | Training4                       | \$2,046.00   |          | Madison PD |
|       |                                 | \$117,732.00 | \$982.00 |            |

Ridgeland PD equipment

|       |                                 |              |          |              |
|-------|---------------------------------|--------------|----------|--------------|
| WTT15 | Hardware- Backroom5             | \$39,186.00  |          | Ridgeland PD |
| WTT35 | Hardware Mtce-Initial Contract5 |              | \$405.00 | Ridgeland PD |
| WTT45 | Software-Std-Del.with eqpt5     | \$49,619.00  |          | Ridgeland PD |
| WTT55 | Software Mtce-Initial Contract5 |              | \$144.00 | Ridgeland PD |
| WTT2M | SMA/Evergreen5                  |              | \$227.00 | Ridgeland PD |
| WTT2W | Installation5                   | \$18,629.00  |          | Ridgeland PD |
| WTT3G | Training5                       | \$2,046.00   |          | Ridgeland PD |
|       |                                 | \$109,480.00 | \$776.00 |              |

Total: \$601,591.00 \$3,467.00